

SYN. NO. _____

AGN. NO. 16

MOTION BY SUPERVISORS ZEV YAROSLAVSKY AND
GLORIA MOLINA

NOVEMBER 15, 2005

Related to Item# 16

On October 11, 2005 the Board of Supervisors approved submission of the Department of Mental Health's proposed Community Services and Support (CSS) Plan to the State Department of Mental Health. Submission and approval of this plan (and of four other plans to follow) is required in order to access Mental Health Services Act (Prop. 63) funds. State approval is expected at the beginning of 2006, so the Department has proceeded to develop a three-year CSS implementation plan.

Under the three-year CSS Plan, LA County is expected to receive approximately \$90 million, \$91 million, and \$96 million in one-time and ongoing funds for fiscal years 2005-2006, 2006-2007, and 2007-2008, respectively. Through an extensive community stakeholders' process, these funds are targeted to four specific populations: children ages 0-5, transitional age youths (TAY), adults, and older adults. Within each target population, the stakeholders have committed Prop. 63 funds in various full service partnership and system development categories.

Prop. 63 funds will provide an extraordinary opportunity for the County to expand mental health services for children and adults who are suffering from mental health

MOTION

BURKE _____

YAROSLAVSKY _____

KNABE _____

ANTONOVICH _____

MOLINA _____

problems and/or serious emotional disturbances. However, fiscal and program accountability must be a top priority if we are to succeed in transforming the way we provide mental health services in LA County. The use of Prop. 63 dollars, like all other public dollars, must be transparent to the residents of the County and the elected officials who represent them.

WE, THEREFORE, MOVE that the Board of Supervisors instruct the Department of Mental Health, CAO, and Auditor-Controller to report to the Board in two weeks on implementing a fiscal monitoring system through eCAPS that will track the CSS Plan allocations for, and expenditures from, each of the four target populations, and service types defined within each target population.

WE FURTHER MOVE that that the Board of Supervisors instruct the Department of Mental Health, CAO, and Auditor-Controller to report to the Board in two weeks on implementing a fiscal monitoring system through eCAPS that will track the CSS Plan allocations for, and expenditures from, the one-time funds of \$45 million for FY 2005-2006.